A MENDAGENIC OF COLUMN A THOR	I/MODIETO A TRIONI OF		1. CONT	RACT II	CODE PAG	E OF PAGES
AMENDMENT OF SOLICITATION	MUDIFICATION OF	CONTRACT				1 4
2. AMENDMENT/MODIFICATION NG Fourteen (14)	3. EFFECTIVE DATE	4. REQUISITION/PU	JRCHASE REG	Q NO.	5. PROJECT	NO (If applicable)
6. ISSUED BY CODE		7. ADMINISTERED	BY (If other th	nan Item	6) CODE	
FAA, MIKE MONRONEY AERON. CONTRACT MANAGEMENT TEA P O BOX 25082 OKLAHOMA CITY OK 73125-492	M AMQ-340					
8. NAME AND ADDRESS OF CONTRACTOR	R (No., street, county, State and	ZIP Code)	(X) 9A. AM	ENDME	NT OF SOLICI	TATION NO
WASHINGTON CONSULTIN 4915 AUBURN AVENUE, SUI BETHESDA, MD 20814-2636			X DTF	ODIFICA <b>A-02-01</b>	I-D-12553	TRACT/ORDER
CODE	FACILITY CODE	<del></del>	4 1		EE ITEM 13)	
	TEM ONLY APPLIES TO	AMENDMENTS		ary 30		
	eccipt of this amendment on each copy of VLEDGMENT TO BE RECEIVED AT FFER. If by virtue of this amendment y and this amendment, and is received prior DATA (If required)  MAPPLIES ONLY TO MORE THE CONTRACT/OI	of the offer submitted; or (c) BYTHE PLACE DESIGNATED I ou desire to change an offer all to the opening hour and date submitted to the	y separate letter or FOR THE RECEIL ready submitted, supperified.  F CONTRA	etelegram v PT OF OFF uch change	which includes a refrees PRIOR TO TE may be made by te RDERS,	erence to the solicitation HE HOUR AND DATE legram or letter, provided
B. THE ABOVE NUMBERED CONTRACT/OR	DER IS MODIFIED TO REFLECT TH	E ADMINISTRATIVE CHAN				
C. THIS SUPPLEMENTAL AGREEMENT IS EX						
D. OTHER (Specify type of modification of X Bilateral – Mutual Agreement	• /	<del> </del>				
E. IMPORTANT: Contractor [] is no		s document and return [ 3	3 ] copies to th	ne issuing	g office.	
14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized Contract DTFA-02-01-D-12553 is made as a second	odified as follows:	licitation/contract subject mati	ser where feasible.			
Except as provided herein, all terms and conditions of the	document referenced in item 9A or 10A.	as heretofore changed, remain	ns unchanged and i	n full force	and effect	
15A. NAME AND TITLE OF SIGNER ((Type or prin		i	NE T. PAR		FICER (Type or p	orint)
The WAShington Consults.  15B. CONTRACTOR/OFFEROR  Of Meet	15C, DATE SIGNED		ng Officer S OF AMERICA	0	est:	16C DATESIGNED
(Signature of person authorized to sign)	7/26/04		nature of Contract	ing Officer	)	8-2-04

#### I. This contract modification sets forth changes to the following:

### A. Section B, Supplies/Services & Price/Cost

Pages 9 through 11 and Page 13 – Modification Ten of Section B, Supplies/Services & Price/Cost, are deleted in their entirety and replaced with the attached Section B, Pages 9 through 11 and Page 13 – Modification Fourteen. As a result of the changing Air Traffic training environment, the maximum number of labor hours for the labor categories listed below and the maximum price for CLIN 2008, Other Direct Costs, are increased:

<u>CLIN</u>	<u>Labor Category</u>
3004	Administrative Assistant
3006	Remote Pilot Operator
3007	Computer-Based Instruction Administrator

The increase of maximum hours in the labor categories shown above is accomplished by an offset in a reduction of the maximum number of labor hours in CLIN 2005, Instructor labor category.

As a result of the changes in the maximum number of hours for the labor categories identified above, the total maximum hours for the third option period have changed from 819,800 to 848,500.

As a result of the changes in the maximum prices for the labor categories identified above and CLIN 1008, Other Direct Costs, there is no change in neither the third option period maximum price nor the overall contract value.

A change to the maximum price of CLIN 3003, Contract Site Supervisor, is effected to correct an extension error.

A vertical bar in the right hand column of the attached Section B, Pages 9 through 11 and Page 13 - Modification Fourteen indicates the revisions.

#### B. Clause H.21, Key Personnel and Facilities

Page 12 – Modification Thirteen of Section H, Special Contract Requirements, is deleted in its entirety and replaced with attached Section H, Page 12 – Modification Fourteen. Clause H.21, Key Personnel and Facilities, is updated to include additions and changes in key personnel under the contract. A vertical bar in the right hand column of the attached Section H, Page 12 – Modification Fourteen indicates the revisions.

II. The total estimated value of the contract remains unchanged.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A (on page 1 of 4), as heretofore changed, remains unchanged and in full force and effect.

### **CLIN 3002 – Contract Administrative Assistant**

The Contractor shall provide a Contract Administrative Assistant, in accordance with Sections 8.2.1, 8.2.2.2 and 8.8 of the Statement of Work.

Minimum	Maximum	Hourly	Minimum	Maximum
<u>Hours</u>	<u>Hours</u>	<u>Rate</u>	<u>Price</u>	<u>Price</u>
1,880	2,000	\$29.780	\$55,986.00	\$59,560.00

## **CLIN 3003 – Contract Site Supervisor**

The Contractor shall provide Contract Site Supervisors, in accordance with Sections 8.2.3, 8.2.3.1 and 8.8 of the Statement of Work.

Minimum	Maximum	Hourly	Minimum	Maximum
<u>Hours</u>	<u>Hours</u>	<u>Rate</u>	<u>Price</u>	<u>Price</u>
54,520	63,800	\$43.244	\$2,357,663.00	\$2,758,967.20

### **CLIN 3004 – Administrative Assistant**

The Contractor shall provide Administrative Assistants, in accordance with Sections 8.2.4, 8.2.4.1 and 8.8 of the Statement of Work.

Minimum	Maximum	Hourly	Minimum	Maximum
Hours	<u>Hours</u>	<u>Rate</u>	<u>Price</u>	<u>Price</u>
54,520	115,000	\$20.573	\$1,121,640.00	\$2,365,895.00

## **CLIN 3005 - Instructor**

The Contractor shall provide Instructors, in accordance with Sections 8.3 through 8.8 of the Statement of Work.

Minimum	Maximum	Hourly	Minimum	Maximum
<u>Hours</u>	<u>Hours</u>	<u>Rate</u>	<u>Price</u>	<u>Price</u>
54,520	505,700	\$35.859	\$1,955,033.00	\$18,133,896.30

### **CLIN 3006 – Remote Pilot Operator**

The Contractor shall provide Remote Pilot Operators, in accordance with Sections 8.8 and 8.9 of the Statement of Work.

Minimum	Maximum	Hourly	Minimum	Maximum
<u>Hours</u>	<u>Hours</u>	<u>Rate</u>	<u>Price</u>	<u>Price</u>
3,000	90,000	\$21.688	\$65,064.00	\$1,951,920.00

### **CLIN 3007 – Computer-Based Instruction Administrator (CBIA)**

The Contractor shall provide Computer Based Instruction Administrators, in accordance with Sections 8.8 and 8.10 of the Statement of Work.

Minimum	Maximum	Hourly	Minimum	Maximum	
<u>Hours</u>	<u>Hours</u>	<u>Rate</u>	<u>Price</u>	<u>Price</u>	
54,520	70,000	\$27.153	\$1,480,382.00	\$1,900,710.00	

### CLIN 3008 – Other Direct Costs (ODCs)

As individual NTR's are prepared, each request will identify the estimated equipment, supplies and/or travel costs associated with that particular NTR. Since the actual amount of these costs will not be known by either party at the time of issuance of the NTR, both parties will agree on Not-To-Exceed (NTE) costs for equipment, supplies and/or travel required to support the efforts required. Estimates may be adjusted during performance of the NTR.

Minimum <u>Price</u>	Maximum <u>Price</u>	
-0-	\$249,980.50	

### **CLIN 3009 – Technical/Management Data**

Technical/Management Data, in accordance with Section 6.0 of the Statement of Work.

Total Minimum	Total Maximum	Total Minimum	Total Maximum
Hours	Hours	Price	Price
224,840	848,500	\$7,167,893.00	\$27,561,487.00

# **OPTION IV** (Effective October 1, 2004 through September 30, 2005)

#### **CLIN 4001 – Contract Director**

The Contractor shall provide a full-time Contract Director, in accordance with Sections 8.2.1, 8.2.2.1 and 8.8 of the Statement of Work.

Minimum	Maximum	Hourly	Minimum	Maximum
<u>Hours</u>	<u>Hours</u>	<u>Rate</u>	<u>Price</u>	<u>Price</u>
1,880	2,000	\$72.390	\$136,093.00	\$144,780.00

#### **CLIN 4002 – Contract Administrative Assistant**

The Contractor shall provide a Contract Administrative Assistant, in accordance with Sections 8.2.1, 8.2.2.2 and 8.8 of the Statement of Work.

Minimum	Maximum	Hourly	Minimum Price	Maximum
<u>Hours</u>	<u>Hours</u>	<u>Rate</u>		<u>Price</u>
1,880	2,000	\$30.674	\$57,667.00	\$61,348.00

### **CLIN 4003 – Contract Site Supervisor**

The Contractor shall provide Contract Site Supervisors, in accordance with Sections 8.2.3, 8.2.3.1 and 8.8 of the Statement of Work.

Minimum	Maximum	Hourly	Minimum	Maximum
<u>Hours</u>	<u>Hours</u>	<u>Rate</u>	Price	<u>Price</u>
54,520	63,800	\$44.452	\$2,423,523.00	\$2,836,038.00

## **CLIN 4008 – Other Direct Costs (ODCs)**

As individual NTR's are prepared, each request will identify the estimated equipment, supplies and/or travel costs associated with that particular NTR. Since the actual amount of these costs will not be known by either party at the time of issuance of the NTR, both parties will agree on Not-To-Exceed (NTE) costs for equipment, supplies and/or travel required to support the efforts required. Estimates may be adjusted during performance of the NTR.

Minimum	Maximum	
<u>Price</u>	<u>Price</u>	
-0-	\$200,000.00	

# **CLIN 4009 – Technical/Management Data**

Technical/Management Data, in accordance with Section 6.0 of the Statement of Work.

-NSP-

Total Minimum	Total Maximum	Total Minimum	Total Maximum
Hours	Hours	Price	Price
225,340	833,800	\$7,385,007.00	\$28,839,070.00

## **SUMMARY**

<u>Period</u>	Minimum <u>Hours</u>	Maximum <u>Hours</u>	Minimum <u>Price</u>	Maximum <u>Price</u>
Base	58,750	473,219	\$1,717,360.00	\$14,425,526.00
Option I	220,830	838,556	\$6,642,044.00	\$25,290,158.00
Option II	224,840	832,930	\$6,958,302.00	\$25,982,429.00
Option III	224,840	848,500	\$7,167,893.00	\$27,561,487.00
Option IV	225,340	833,800	\$7,385,007.00	\$28,839,070.00
Total	954,600	3,927,005	\$29,870,606.00	\$122,098,670.00

# PART I – THE SCHEDULE SECTION H – SPECIAL CONTRACT REQUIREMENTS

# H.21 KEY PERSONNEL AND FACILITIES – AMS 3.8.2-17 (July 1996)

- (a) The personnel and/or facilities as specified below are considered essential to the work being performed hereunder and may, with the consent of the contracting parties, be changed from time to time during the course of the contract.
- (b) Prior to removing, replacing, or diverting any of the specified personnel and/or facilities, the Contractor shall notify in writing, and receive consent from, the Contracting Officer reasonably in advance of the action and shall submit justification (including proposed substitutions) in sufficient detail to permit evaluation of the impact on this contract.
- (c) No diversion shall be made by the Contractor without the written consent of the Contracting Officer.
- (d) The key personnel and/or facilities under this contract are:

CSS – Bob Ulmer, ZAB	CSS – Judy Nickell, ZAN		
CSS – Robert Sturdevant, ZTL	CSS – Jim Stokes, ZBW		
CSS – Bill Niemeyer, ZAU	CSS – Jim Harrison, C90		
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CSS – James Ervin, ZOB	CSS – Don Long, ZDV		
CSS – Bob Hubbert, DFW	CSS – Bob Talley, ZFW		
CSS – Able Degagne, HCF	CSS – Donald Moffitt, SLC		
CSS – Herbert Henderson, ZHU	CSS – Joe Hayes, ZID		
CSS – John Knisley, ZJX	CSS – Mike Brown, ZKC		
CSS – Jake Garland, ZLA	CSS – John Alexander, ZME		
CSS – Jonathan Smith, ZMA	CSS – Clyde Hansen, ZMP		
CSS – Louis DeLuca, ZNY	CSS – Roger Stebbins, N90		
CSS – Glenn Coon, ZOA	CSS – Greg Snyder, NCT		
CSS – Richard Smith, ZSU	CSS – Jimmy Mancuso, ZLC		
CSS – Roger Rowe, ZSE	CSS – Tony Rivas, SCT		
CSS – Ed Mummert, ZDC	CSS – Carl A. Foster, PCT		
CSS – Donald Endsley, I90	CSS – John Gibbs, SCC		
CSS – John May, PDX	CSS – Art Vail, SEA		
CSS – Robert E. Speicher, D01	CSS – Eugene Lamos, BCT		
CD – Russell Mears	Alternate CD – George Harvey		
Alternate CD – Charles Sears	CAA – Ronda Jolls		
Alternate CAA – De Ann Stoner			

[List key personnel and/or facilities]